

Expert Tracking Followed by Meaningful Analytics

With Insight and Answers, You Can Manage Priorities in Your R&D Pipeline



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Software Features

R&D Logic's unique platform offers business intelligence that enables finance and non-finance users to plan, monitor, analyze and, ultimately, manage performance across the R&D portfolio and the corporation as a whole.

The R&D Logic solution is fully integrated with your ERP system at the transaction level. Actual spending and revenue is loaded into a centralized database which is also used to prepare budgets and forecasts. Now you can analyze and report expenses and revenue compared to your financial plan.

Direct Project Costs

- R&D direct project costs loaded from ERP
- Project costs available to view, report, analyze, burden
- Established as baseline for further allocations

Auto-Allocate Indirect Project Costs

- Allocate headcount and indirect costs to activities/projects
- Project FTE serves as primary allocation methodology, other methods available

Link to ERP

- Create an electronic bridge between various transactional systems that contain financial and resource management data
- Configurable custom "Smart Connectors" accommodate redirection, consolidation, and more
- Integrate with ERP for project costing, analysis, reporting and ongoing forecasting

Transaction Level Detail

- Drill down to transactions automatically loaded from ERP
- Query and sort transactions based on various criteria

Online View and Publish

- Flexible reporting for multiple portfolio and corporate views
- Information in many views available for online query, drilldown and reporting: by department, account, activity, project, vendor, consolidated summary or in detail

Portfolio and Organizational Views

- Built-in R&D focused methodology for costing projects: direct, indirect, burdened
- Track organization and project actual costs and revenues
- Fully burdened project P&L's

Variance Analysis

- Compare actual to budget using multiple dimensions — department, project/activity, vendor, account
- Consistent methodology between actuals and planned revenues & costs

Benefits

- Align key strategic initiatives with project resource utilization
- Quickly respond to management reporting requests
- Enhance visibility and accountability of portfolio and corporate performance
- Focus on analytics rather than mechanics
- Gain efficiency through seamless integration with ERP for actuals versus budget analysis
- Foster collaboration between department and project leaders
- Save valuable time with a fully integrated solution

