

Project Capability

Pc

**Project Intelligence
Taken to
New Heights**

**One Brilliant
Solution**

Project Capability Features

R&D Logic’s unique platform offers business intelligence that enables finance and non-finance users to plan, monitor, analyze and, ultimately, manage performance across the R&D portfolio and the corporation as a whole.

At the core of this platform is an engine that creates your project intelligence based on industry-accepted methodologies. This is where the value is added, enabling strategic and operational portfolio & corporate planning, analysis and reporting.

Our solution is designed to be project/activity centric. With the project dimension you gain access to built-in project intelligence that combines two management frameworks: project, activities or portfolio view and corporate or organizational views.

Cross Organization

Reporting and viewing of project actuals, budget, and trends will include costs and revenue across an organization.

Direct Project Costs

Whether it is actuals for project costing or budget for project planning, costs and revenue by project or product line are completely visible.

Indirect Project Costs

Indirect costs can be automatically allocated to projects using various methodologies. Project actuals, budget and comparative information can be viewed and analyzed both direct and fully allocated.

Burdening and Absorption

Additional layers of expenses can be included in a project or product financials including: non-project absorption into main portfolio, burdening at various levels and in multiple passes.

Budget, Actuals, Variance

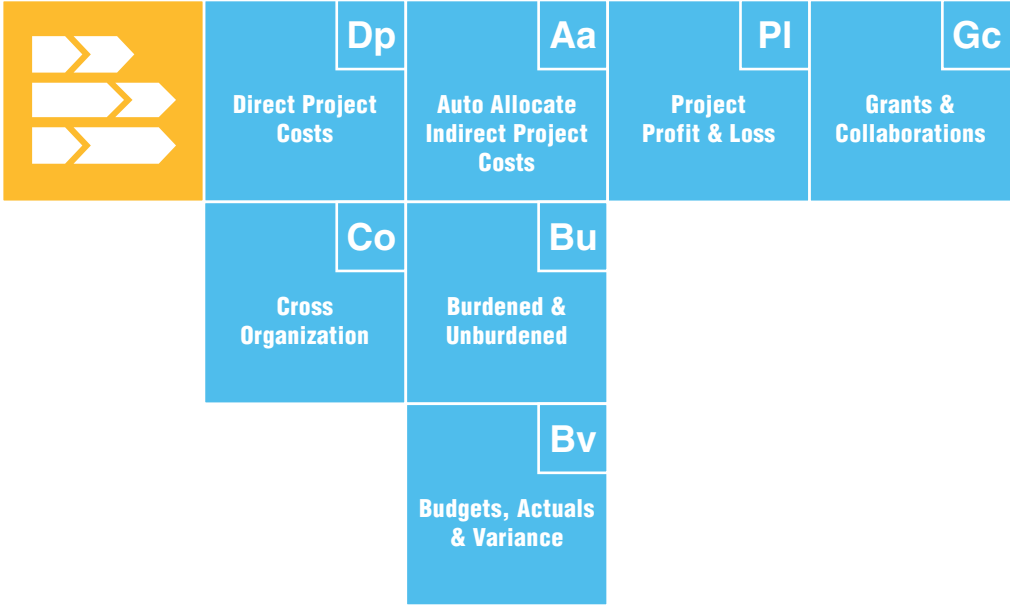
Project costs and revenue are prepared as direct, indirect, burdened and absorbed for both budgets and actuals.

Project P&L

We call this the “holy grail,” the ability to manage your business with full reporting transparency of your projects and products.

Grants and Collaborations

Automated calculations for government grant reporting as per agency regulations and specific collaborator rules



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